Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Tandag City

Office of the Provincial Governor

October 27, 2026

THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Office of the Provincial Council
This Province

Thru: **HON. MANUEL O. ALAMEDA, SR.**
Vice Governor & Presiding Officer

TANGGAPAN NG SANGGUNIANG PANLALAWIGAN
RECEIVED
DATE: 11/3/26
BY:
TIME: 8:55 am
TANDAG CITY, SURIGAO DEL SUR

S I R:

This is to request the Honorable body the urgent passage of a Sanggunian Panlalawigan Resolution approving the herein 6th Supplemental Annual Investment Program (SAIP) CY 2026.

Attached please find a copy of the PDC Resolution No. 20 series of 2026 endorsing the same to your end.

We are hoping for your favorable and immediate action on the matter.

Truly yours,

JOHNNY T. PIMENTEL
Provincial Governor

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
City of Tandag
PROVINCIAL DEVELOPMENT COUNCIL

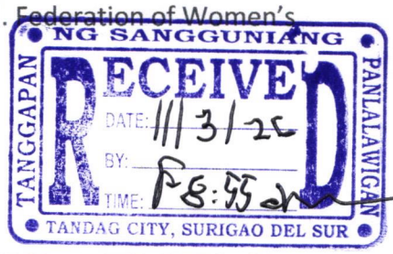
EXCERPT FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT FULL COUNCIL MEETING HELD AT VILLA MARIA LUISA HOTEL, SAN AGUSTIN SUR, TANDAG CITY, SURIGAO DEL SUR ON OCTOBER 27, 2026.

Present:

HON. JOHNNY T. PIMENTEL	Provincial Governor Presiding Officer
HON. ANTONIO C. AZARCON	SP Member – Chairman on Finance & Appropriations
HON. ROMEO S. MOMO, SR.	Congressperson, 1st District Represented by Atty. Mario Gemmo E. Trinidad
HON. APOLONIO B. LOZADA	Municipal Mayor of Bayabas *Represented by: Ms. Francisca C. de Guzman, MPDC*
HON. NESTOR S. VALEROSO	Municipal Mayor of Carmen
HON. TITO A. CAÑEDO, III	Municipal Mayor of Hinatuan *Represented by: Ms. Josephen C. Lapeciros MPDC*
HON. ALGERICO H. IRIZARI	Municipal Mayor of Lanuza
HON. AMADO M. LAYNO, JR.	Municipal Mayor of Lianga
HON. BENJAMIN T. FAZON, JR.	Municipal Mayor of Marihatag
HON. NICOLAS O. ALAMEDA	Municipal Mayor of San Agustin
HON. MICHAEL T. CORILLA	Municipal Mayor of San Miguel
HON. JELIO VAL C. LAURENTE	Municipal Mayor of Tago
HON. RONITO L. MARTIZANO	Municipal Mayor of Barobo
HON. FREDERICK P. YU	Municipal Mayor of Cortes
HON. PHILIP A. PICHAY	Municipal Mayor of Cantilan Represented by Ms. Cheryl C. Pueblas – MPDC
HON. ELMER P. EVANGELIO	Municipal Mayor of Lingig
HON. GLAIZA JANE P. LANETE	Municipal Mayor of Tagbina Represented by Mr. Jonlo Cris B. Sayawan – acting MPDC
HON. JUAN PAOLO L. LOPEZ	Municipal Mayor of Madrid *Represented by: Ms. Myrna Ms. Sullano, MPDC*
HON. MELANIE JOY D. MOMO	President, League of Barangay Captains of Surigao del Sur *Represented by: Ms. Mary Joy R. Jure- LNB Office Staff*
MR. RICARDO M. FERNANDEZ	Chairperson-Prov'l. Agriculture & Fisheries Council (PAFC) Represented by Mr. Jaime D. Doblado, Jr.
MR. APRONIANO D. COMILING	Executive Director – GASA Inc.
MR. RADIGUNDO E. RIVAS	Executive Director, CARDO
MR. ARNIL NERI	Area Manager – Balay Mindanaw Foundation, Inc.
MS. JENNY LOU T. MATA	President-Tandag Chamber of Commerce & Industry, Inc.

Absent:

HON. GLENN G. BATIANCILA	Municipal Mayor of Cagwait
HON. ALEXANDER T. PIMENTEL	Congressperson, 2nd District
HON. ROXANNE C. PIMENTEL	City Mayor of Tandag
HON. FLORENCIO C. GARAY	City Mayor of Bislig
MS. NIDA GRACE P. BARCENA	SDS Information Center Manager-PIA
HON. JOSEPH L. URGEL	Municipal Mayor of Carrascal
MR. LAURENCE B. LEE	Area Dev't. Officer-Gawad Kalinga-ADO OF
MR. ROBERTO A. LAURENTE, JR.	President-POINTY, Inc., Surigao del Sur
MS. VANESSA G. SUAREZ	President-Prov'l. Federation of Women's Association



RESOLUTION NO. 20
Series of 2026

"A RESOLUTION APPROVING AND ENDORSING TO THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN THE HEREIN SIX SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP No. 6) CY 2027 WITH A TOTAL AMOUNT OF TWO HUNDRED MILLION SIX HUNDRED FIVE THOUSAND TWO HUNDRED SEVENTY NINE PESOS (PhP 200,605,279.00)"

WHEREAS, the grant and release of the Collective Negotiation Agreement (CNA) Incentive, Productivity Enhancement Incentive (PEI), and Service Recognition Incentive (SRI) to qualified government employees are governed by applicable constitutional provisions, executive issuances, and Department of Budget and Management (DBM) circulars, subject to the prescribed eligibility requirements, funding conditions, and implementing guidelines;

WHEREAS, the constitutional basis for the rights of government employees to self-organization and collective negotiation is provided under Section 2(5), Article IX-B, and Section 3, Article XIII of the 1987 Philippine Constitution, while the grant of the PEI is provided under Section 6 of Executive Order No. 201, s. 2016, which established the continued provision of the incentive beginning Fiscal Year 2016, subject to applicable guidelines; and the grant of the SRI is authorized through the appropriate annual presidential issuance, while the CNA Incentive is governed by applicable DBM rules and regulations, in recognition of government employees' productivity, performance, and contributions to public service;

WHEREAS, it is timely and necessary to identify and secure the appropriate funding source for the provision of incentives and benefits due to qualified provincial government personnel; and in this regard, the Provincial Budget Office (PBO), in close coordination with the Provincial Planning and Development Office (PPDO), proposes a budgetary allocation in the total amount of Eighty-Three Million Two Hundred Thirty Thousand Pesos (PhP 83,230,000.00) to cover the applicable incentives and benefits for qualified plantilla personnel, as well as Job Order (JO) and Contract of Service (COS) workers, subject to existing laws, budgeting, accounting, and auditing rules, and applicable eligibility requirements;

WHEREAS, the National Wealth Share under the National Assistance to Disadvantaged Areas Initiative (NADAI) fund No. 101252, in the amount of Sixty-Nine Million Three Hundred Twenty-Two Thousand Nine Hundred Seventy-Three Pesos and Nineteen Centavos (PhP 69,322,973.19), was allocated to support priority programs, projects, and activities (PPAs) of the Provincial Government, particularly those related to disaster risk reduction and management and other essential government operations; and that, under the said allocation, Eight Million Pesos (PhP 8,000,000.00) earmarked for the Bislig District Hospital for the procurement of a fully automated digital mobile X-ray machine to enhance its diagnostic imaging capabilities, improve the delivery

of hospital services, and strengthen its capacity to provide timely and appropriate medical diagnosis to patients;

WHEREAS, in view of the foregoing, Supplemental Annual Investment Program No. 6 (SAIP No. 6), CY 2026, is hereby proposed to provide for the funding of personnel incentives and benefits, particularly the applicable bonuses for qualified provincial government employees; support the enhancement of hospital management and the delivery of quality health services, including the provision of essential medical equipment; and prioritize the funding of operational requirements and other essential activities of the Provincial Disaster Risk Reduction and Management Office (PDRRMO) to strengthen the Province's disaster preparedness, response, and risk reduction capabilities;

WHEREAS, the Provincial Disaster Risk Reduction and Management Council (PDRRMC) recognizes the need to ensure the availability of essential drugs and medicines for timely medical assistance to disaster-affected individuals and communities thus, during the PDRRM Council meeting, Dr. Gerard Montesclaros, Provincial Health Officer I, of Provincial Health Office (PHO), moved for the approval to have a Supplemental Annual Investment Program (SAIP) CY 2026 amounting to Three Million Five Hundred Forty-One Thousand One Hundred Eighty Pesos (₱3,541,180.00) for the procurement of drugs and medicines;

WHEREAS, the funding sources for Supplemental Annual Investment Program No. 6 (SAIP No. 6), CY 2026, have been identified as savings from various provincial offices and hospitals, together with the Province's National Wealth Share, to support the implementation of priority Programs, Projects, and Activities (PPAs); and that the corresponding PPAs, funding sources, and proposed budgetary allocations are hereby presented in the table below for reference;

Program/Project Title	Implementing Office	Amount (PhP)
GENERAL PUBLIC SERVICES SECTOR		
Executive Governance Program	PGO	10,332,000
Implementation of Legislative Program	VGO	4,264,000
Legislative Secretariat Administration Program	OSSP	3,310,000
Legislative Administration Program	OMSP	7,280,000
Planning, Monitoring and Evaluation Program	PPDO	1,164,000
Budget Management Program	PBO	1,248,000
Treasury Operation Program	PTO	2,480,000
Financial Accounting & Reporting Program	PACCO	2,046,000
Management and Administration Program	PADMO	1,438,000
General Services Program	PGSO	4,480,000
Appraisal and Assessment of Real Property Program	PAssO	1,386,000
Legal Services Program	PLO	358,000
Human Resource Administrative Management Program	PHRMO	964,000
Internal Audit Operations and Management Program	IASO	290,000
Inmate's Welfare and Development Program	PGO-WARDEN	1,542,957
Investigation & Prosecution Program	PPO	855,142
Registry of Deeds Services Program	ROD	8,000
Parole and Probation Administration Program	PPA	8,000
General Investigation Intelligence Program	PGO-NBI	32,000
Operational Support for Court Administration	RTC Branch 40	8,000
Operational Support for Court Administration	RTC Branch 27	8,000
Auditing Services Program	COA	32,000
Operational Support to elections	COMELEC	16,000
TOTAL GENERAL PUBLIC SERVICES SECTOR		***43,550,099***
SOCIAL SERVICES SECTOR		
Health Services Program	PHO	2,830,000

Hospital Management and Services Program	MadDH	5,658,314
Hospital Management and Services Program	CMH	2,767,879
Hospital Management and Services Program	SMCH	5,840,000
Hospital Management and Services Program	MarDH	17,740,000
Upgrading of Electrical Rewiring of Marihatag District Hospital	MarDH	2,000,000
Land Acquisition for Marihatag District Hospital Expansion /Lot Settlement	MarDH	300,000
Hospital Management and Services Program	LDH	7,484,000
Hospital Management and Services Program	HDH	3,990,000
Hospital Management and Services Program	BDH	14,240,000
Health Equipment Enhancement Program	BDH	8,000,000
Hospital Management and Services Program	LCH	2,364,000
Nutrition Management Support Program	PGO-Nut	632,000
Population Integration and Development Program	PGO- POPCOM	374,000
Social Welfare Management and Development Program	PSWDO	794,000
TOTAL SOCIAL SERVICES SECTOR		**75,014,193**
ECONOMIC SERVICES SECTOR		
Agricultural Production Program	OPAg	2,596,000
Veterinary Regulation Program	OPVet	1,056,000
Aquaculture Production Program	PFARO	845,732
Economic Investment and Promotion Program	PGO/PEDIPU	158,600
Engineering and Infrastructure Management Program	PEO	9,722,500
Tourism Development Program	PTourO	598,000
Public Employment Services Program	PESO	158,000
TOTAL ECONOMIC SECTOR		**15,134,832**
OTHER SERVICES SECTOR		
Environmental Management and Development Program	PENRO-LGU	1,380,000
Disaster Risk Reduction and Management Program	PDRRMO	662,000
Support to the Health Care Awareness and Emergency Protection Program	PDRRMO	3,541,180
Construction of PDRRM Building at Purok Langka (Luha) Barangay Mabua, Tandag City, SDS -Phase III	PDRRMO	57,856,825
Provision of Immediate Relief Assistance, Including Food and Non-Food Items and Financial Aid, to Individuals and Families Affected by Calamities and Other Emergencies.	PDRRMO	2,426,305
Provision of Stan-by Fund for Relief and Recovery Operation	PDRRMO	1,039,845
TOTAL OTHER SERVICES SECTOR		**66,826,155**
Over- All Total		**200,605,279**

WHEREAS, upon motion of Hon. Elmer P. Evangelio, Municipal Mayor of Lingig, Surigao del Sur, duly seconded by Hon. Michael T. Corilla, Municipal Mayor of San Miguel, Surigao del Sur, the Provincial Development Council (PDC) approved and endorsed the Six Supplemental Annual Investment Program CY 2026 (SAIP No. 6), in the total amount of Two Hundred Million Six Hundred Five Thousand Two Hundred Seventy Nine Pesos (PhP 200,605,279.00), for appropriate consideration and further action by the concerned authorities;

NOW THEREFORE, BE IT RESOLVED, by the members of the Provincial Development Full- Council of the Province of Surigao del Sur, for adoption and approval to the Honorable Members of the Sangguniang Panlalawigan the Six Supplemental Annual Investment Program CY Year 2026 (SAIP No. 6), of the Provincial Government of Surigao del Sur;

BE IT RESOLVED FURTHER, to furnish copies of this resolution to Honorable Johnny T. Pimentel, Provincial Governor, PDC Presiding officer, all Provincial Development Council Members, and to the Department of Budget and Management (DBM) Regional Office 13 for their information and guidance.

RESOLVED FINALLY, to furnish copies of this resolution to the Honorable Members of the Sangguniang Panlalawigan for their appropriate action.

DONE, this October 27, 2026 at 9:00 A.M. during the 3rd Provincial Development Full- Council Meeting at Villa Maria Luisa Hotel, San Agustin Sur, Tandag City, Surigao del Sur.

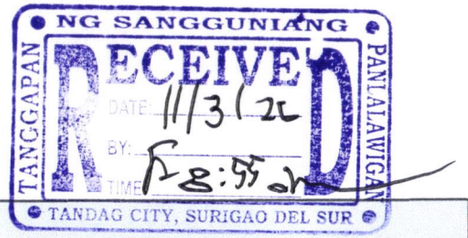
Certified True and correct:

VILMA A. RONQUILLO, EnP
Prov'l Planning & Dev't Coordinator
PDC - Secretary

APPROVED:

HON. JOHNNY T. PIMENTEL
Provincial Governor
Presiding Officer, PDC

PROVINCE OF SURIGAO DEL SUR
CY 2026 Supplemental Annual Investment Program No. 6
Programs/Projects/Activities by Sector



AIP Ref. Code	Program/Poject/Activity Description	Implementing Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES SECTOR (1000)													
1000-000-1-1-01-001-000	Executive Governance Program	PGO	Oct-26	Dec-26	Executive Governance Program Implemented including the payment of other personnel benefits and Bonuses	GF	1,200,000	9,132,000		10,332,000			
1000-000-1-1-02-001-000	Implementation of Legislative Program	VGO	Oct-26	Dec-26	Legislative Program Implemented Including the Payment of other Personnel Benefits and Bonuses, Repair and Maintenance and other Operating Expenses	GF	1,750,000	2,514,000		4,264,000			
1000-000-1-1-04-001-000	Legislative Secretariat Administration Program	OSSP	Oct-26	Dec-26	Legislative Secretartiat Administration Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	3,150,000	160,000		3,310,000			
1000-000-1-1-03-001-000	Legislative Administration Program	OMSP	Oct-26	Dec-26	Legislative Administration Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	2,800,000	4,480,000		7,280,000			
1000-000-1-1-10-001-000-	Planning, Monitoring and Evaluation Program	PPDO	Oct-26	Dec-26	Planning, Monitoring and Evaluation Program Implemented Including the Payment of Personnel other Benefits and Bonuses	GF	1,100,000	64,000		1,164,000			
1000-000-1-1-09-001-000	Budget Management Program	PBO	Oct-26	Dec-26	Budget Management Program mplemented Including the Payment of Personnel other Benefits and Bonuses	GF	1,200,000	48,000		1,248,000			
1000-000-1-1-05-001-000	Treasury Operation Program	PTO	Oct-26	Dec-26	Treasury Operation Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	2,400,000	80,000		2,480,000			
1000-000-1-1-07-001-000	Financial Accounting & Reporting Program	PACCO	Oct-26	Dec-26	Financial Accounting & Reporting Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	1,950,000	96,000		2,046,000			
1000-000-1-1-12-001-000	Management and Administration Program	PADMO	Oct-26	Dec-26	Management and Administration Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	850,000	588,000		1,438,000			
1000-000-1-1-15-001-000	General Services Program	PGSO	Oct-26	Dec-26	General Services Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	4,400,000	80,000		4,480,000			

AIP Ref. Code	Program/Poject/Activity Description	Implementing Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-06-001-000	Appraisal and Assessment of Real Property Program	PAssO	Oct-26	Dec-26	Appraisal and Assessment of Real Property Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	1,050,000	336,000		1,386,000			
1000-000-1-1-11-001-000	Legal Services Program	PLO	Oct-26	Dec-26	Legal Services Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	350,000	8,000		358,000			
1000-000-1-3-01-001-000	Human Resource Administrative Management Program	PHRMO	Oct-26	Dec-26	Human Resource Administrative Management Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	900,000	64,000		964,000			
1000-000-1-3-02-001-000	Internal Audit Operations and Management Program	IASO	Oct-26	Dec-26	Internal Audit Operations and Management Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	250,000	40,000		290,000			
1000-000-1-3-03-001-000	Inmate's Welfare and Development Program	PGO-WARDEN	Oct-26	Dec-26	Inmate's Welfare and Development Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	1,400,000	142,957		1,542,957			
1000-000-1-3-05-001-000	Investigation & Prosecution Program	PPO	Oct-26	Dec-26	Investigation & Prosecution Program Implemented Including the Payment of Wages of JO other Personnel Benefits and Bonuses	GF	800,000	55,142		855,142			
1000-1-03-017-001-000	Registry of Deeds Services Program	ROD	Oct-26	Dec-26	Registry of Deeds Services Program Including the Payment of other JO Benefits and Bonuses	GF		8,000		8,000			
1000-000-1-3-05-000-002	Parole and Probation Administration Program	PPA	Oct-26	Dec-26	Parole and Probation Administration Program Implemented Including the Payment of other JO Benefits and Bonuses	GF		8,000		8,000			
1000-1-03-014-001-000	General Investigation Intelligence Program	PGO-NBI	Oct-26	Dec-26	General Investigation Program Implemented Including the Payment of other JO Benefits and Bonuses	GF		32,000		32,000			
1000-000-1-3-29-000-001	Operational Support for Court Administration	RTC Branch 40	Oct-26	Dec-26	Operational Support for Court Administration Program Implemented Including the Payment of other JO Benefits and Bonuses	GF		8,000		8,000			
1000-000-1-3-29-000-001	Operational Support for Court Administration	RTC Branch 27	Oct-26	Dec-26	Operational Support for Court Administration Including the Payment of other JO Benefits and Bonuses	GF		8,000		8,000			
1000-1-03-015-001-000	Auditing Services Program	COA	Oct-26	Dec-26	Audit Management & Implementation Program Implemented Including the Payment of other JO Benefits and Bonuses	GF		32,000		32,000			

AIP Ref. Code	Program/Poject/Activity Description	Implementing Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(11)	(12)	(13)	(14)	(15)
1000-1-03-019-001-000	Operational Support to elections	COMELEC	Oct-26	Dec-26	Operational Support to elections Activities Implemented Including the Payment of other JO Benefits and Bonuses	GF		16,000		16,000			
Total for GENERAL PUBLIC SERVICES SECTOR							**25,550,000**	**18,000,099**		**43,550,099**			
SOCIAL SERVICES SECTOR (3000)													
3000-000-1-1-13-001-000	Health Services Program	PHO	Oct-26	Dec-26	Helath Services Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	2,750,000	80,000		2,830,000			
3000-000-1-1-28-001-000	Hospital Management and Services Program	MadDH	Oct-26	Dec-26	Hospital Management and Servcies Program Implemented Including the Payment of other Personnel Benefits and Bonuses, Drugs and Medicines Procured	GF	1,950,000	3,708,314		5,658,314			
3000-000-1-1-27-001-000	Hospital Management and Services Program	CMH	Oct-26	Dec-26	Hospital Management and Servcies Program Implemented Including the Payment of other Personnel Benefits and Bonuses and Wages of COS, Medical and Laboratory Supplies	GF	1,350,000	1,417,879		2,767,879			
3000-000-1-1-26-001-000	Hospital Management and Services Program	SMCH	Oct-26	Dec-26	Hospital Management and Servcies Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	1,100,000	4,740,000		5,840,000			
3000-000-1-1-25-001-000	Hospital Management and Services Program	MarDH	Oct-26	Dec-26	Hospital Management and Servcies Program Implemented Including the Payment of other Personnel Benefits and Bonuses, Drugs and Medicines, office supplies and Materials Procured	GF	2,200,000	15,540,000		17,740,000			
3000-000-1-1-25-000-001	Upgrading of Electrical Rewiring of Marihatag District Hospital	MarDH	Oct-26	Dec-26	Electrical Rewiring of Marihatag District Hospital Upgraded	GF			2,000,000	2,000,000			
3000-000-1-1-25-000-002	Land Acquisition for Marihatag District Hospital Expansion /Lot Settlement	MarDH	Oct-26	Dec-26	Marihatag District Hospital Land Acquired and Lot Settled for Expansion	GF			300,000	300,000			
3000-000-1-1-24-001-000	Hospital Management and Services Program	LDH	Oct-26	Dec-26	Hospital Management and Servcies Program Implemented Including the Payment of other Personnel Benefits and Bonuses, Drugs and Medicines, Medical, Dental and Laboratory Supplies Procured	GF	2,200,000	5,284,000		7,484,000			
3000-000-1-1-23-001-000	Hospital Management and Services Program	HDH	Oct-26	Dec-26	Hospital Management and Servcies Program Implemented Including the Payment of other Personnel Benefits and Bonuses, Medical, Dental and laoboratory Supplies, Drugs and Medicines Procured	GF	1,850,000	2,040,000	100,000	3,990,000			

AIP Ref. Code	Program/Poject/Activity Description	Implementing Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(11)	(12)	(13)	(14)	(15)
3000-000-1-1-22-001-000	Hospital Management and Services Program	BDH	Oct-26	Dec-26	Hospital Management and Servcies Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	2,000,000	12,240,000		14,240,000			
3000-000-1-1-22-002-000	Health Equipment Enhancement Program - urchase of Fully Automated Digital Mobile X-Ray Machine	BDH	Oct-26	Dec-26	Bislig District Hospital Health Equipment Program Enahanced with Fully Automated Digital Mobile X-Ray Machine Procured	NWS			8,000,000	8,000,000			
3000-000-1-1-21-001-000	Hospital Management and Services Program	LCH	Oct-26	Dec-26	Hospital Management and Servcies Program Implemented Including the Payment of other Personnel Benefits and Bonuses, Medical, Dental and laoboratory Supplies	GF	1,100,000	1,264,000		2,364,000			
3000-000-1-3-14-001-000	Nutrition Management Support Program	PGO-Nut	Oct-26	Dec-26	Nutrition Management Support Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	600,000	32,000		632,000			
3000-000-1-3-15-001-000	Population Integration and Development Program	PGO-POPCOM	Oct-26	Dec-26	Population Integration and Development Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	350,000	24,000		374,000			
3000-000-1-1-14-001-000	Social Welfare Management and Development Program	PSWDO	Oct-26	Dec-26	Social Welfare Management and Development Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	650,000	144,000		794,000			
Total for SOCIAL SERVICES SECTOR							**18,100,000**	**46,514,193**	**10,400,000**	**75,014,193**			
ECONOMIC DEVELOPMENT SECTOR (8000)													
8000-000-1-1-16-001-000	Agricultural Production Program	OPAg	Oct-26	Dec-26	Agricultural Regulation Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	2,500,000	96,000		2,596,000			
8000-000-1-1-17-001-000	Veterinary Regulation Program	OPVet	Oct-26	Dec-26	Veterinary Regulation Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	1,000,000	56,000		1,056,000			
8000-000-1-3-17-001-000	Aquaculture Production Program	PFARO	Oct-26	Dec-26	Aquaculture Production Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	650,000	195,732		845,732			
8000-000-1-3-19-001-000	Economic Investment and Promotion Program	PGO/ PEDIPU	Oct-26	Dec-26	Economic Investment and Promotion Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	100,000	58,600		158,600			
8000-000-1-1-08-001-000	Engineering and Infrastructure Management Program	PEO	Oct-26	Dec-26	Engineering and Infrastructure Management Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	8,500,000	1,222,500		9,722,500			
8000-000-1-3-19-001-000	Tourism Development Program	PTourO	Oct-26	Dec-26	Tourism Development Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	550,000	48,000		598,000			

AIP Ref. Code	Program/Poject/Activity Description	Implementing Office/ Dept.	Implementation Schedule		Expected Outputs	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(11)	(12)	(13)	(14)	(15)
3000-000-1-3-16- 001-000	Public Employment Services Program	PESO	Oct-26	Dec-26	Public Employment Services Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	150,000	8,000		158,000			
Total for ECONOMIC SERVICES SECTOR							**13,450,000**	**1,684,832**		**15,134,832**			
OTHER SERVICES (9000)													
9000-000-1-2-02-001-000+4	Environmental Management and Development Program	PENRO-LGU	Oct-26	Dec-26	Environmental Management and Development Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	1,300,000	80,000		1,380,000			
9000-000-1-3-20-001-000	Disaster Risk Reduction and Management Program	PDRRMO	Oct-26	Dec-26	Disaster Risk Reduction and Management Program Implemented Including the Payment of other Personnel Benefits and Bonuses	GF	550,000	112,000		662,000			
9000-000-1-3-20-002-000	Support to Health Care Awareness and Emergency Response Protection Program	PDRRMO	Oct-26	Dec-26	Health Care Awareness and Emergency Response Protection Program Supported with Drugs and Medicines Procured	STF		3,541,180		3,541,180			
9000-000-1-3-20-000-001	Construction of PDRRM Building Phase III, at Purok Langka (Luha) Barangay Mabua, Tandag City, SDS	PDRRMO	Oct-26	Dec-26	PDRRM Building at Purok Langka (Luha) Barangay Mabua, Tandag City, SDS -Phase III, Constructed	NWS			57,856,825	57,856,825			
9000-000-1-3-20-000-003	5% LDRRMF Disaster Response - Provision of Food and Non- Food Items to Disaster Victims (70% Component)	PDRRMO	Oct-26	Dec-26	5% LDRRMF Disaster Response - Provision of Food and Non- Food Items to Disaster Victims Provided (70% Component)	NWS		2,426,305		2,426,305			
9000-000-1-3-20-000-004	LDRRM - Quick Response Fund (QRF) Stan-by Fund for Relief and Recovery Operation (30% Component)	PDRRMO	Oct-26	Dec-26	Stanby Fund for Relief and Recovery Operation Provided	NWS		1,039,845		1,039,845			
Total for OTHER SERVICES SECTOR							**1,850,000**	**7,119,330**	**57,856,825**	**66,826,155**			
Over - All Total							**58,950,000**	**73,398,454**	**68,256,825**	**200,605,279**			

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